

Community Conversations about Facilities



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CENTRAL VALLEY
SCHOOL DISTRICT



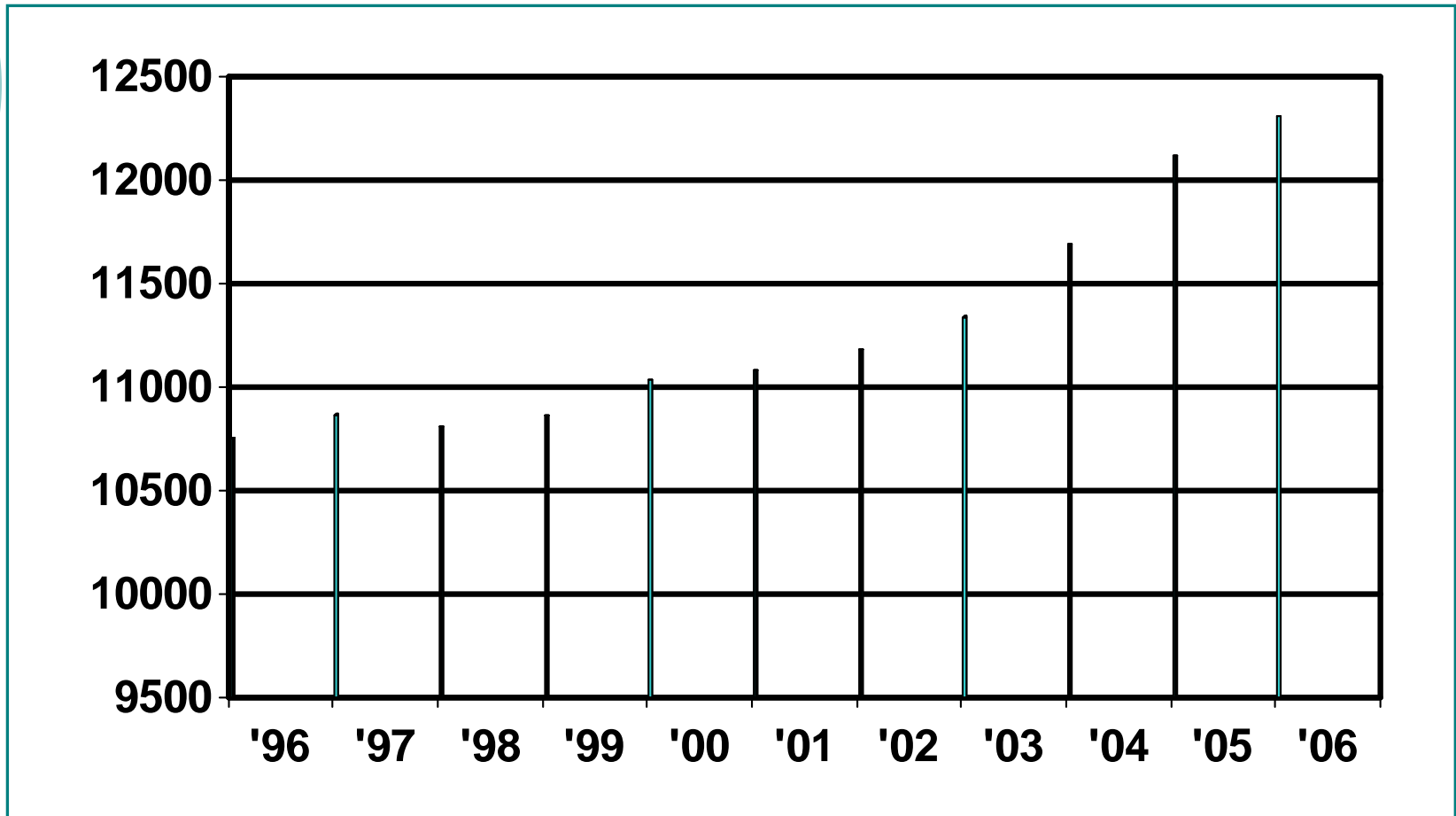
Central Valley School District

Our Mission: to maximize learning through educational excellence

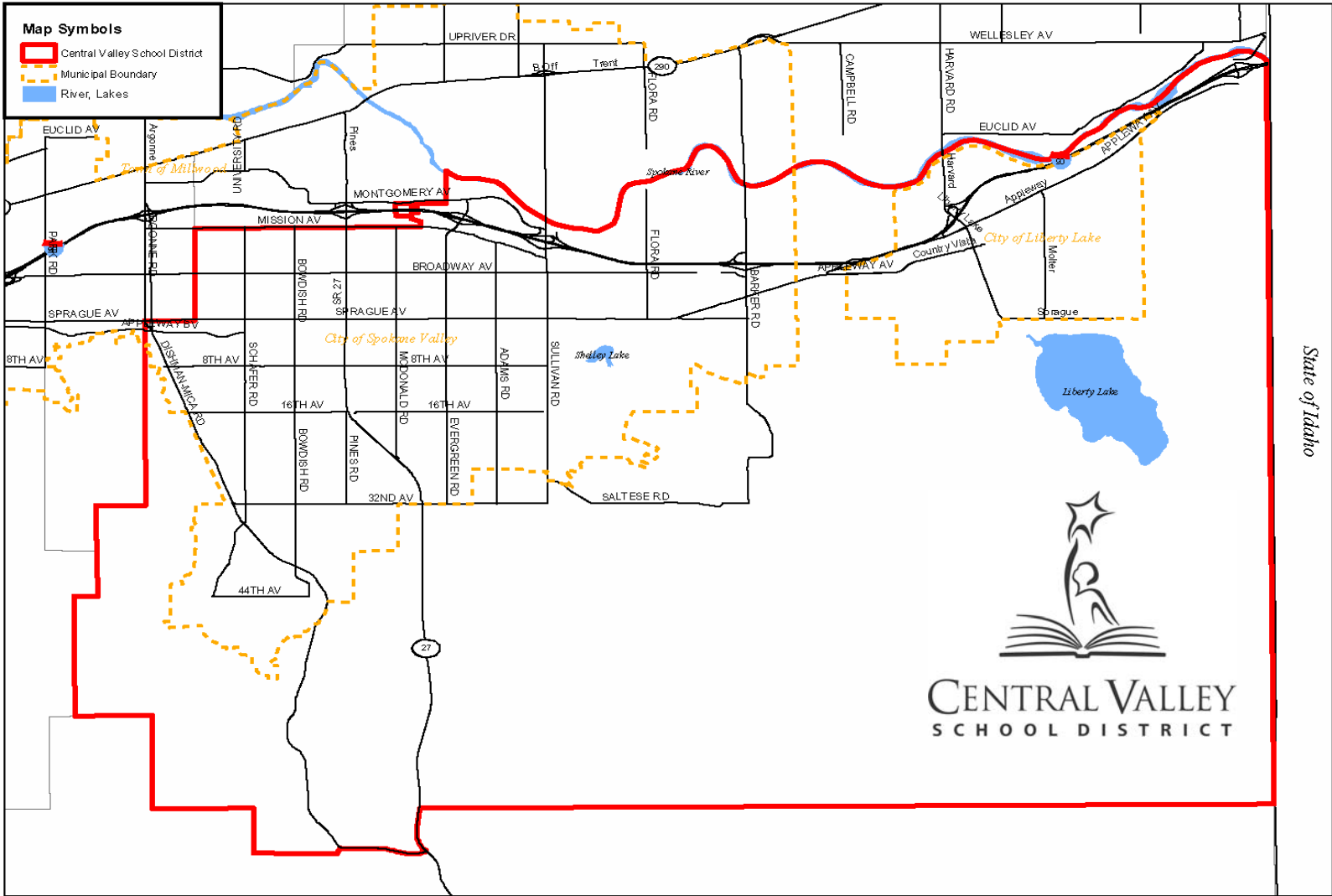
Our Challenge: enrollment growth of 1,550 new students since 1996

Student Enrollment Growth

(Headcount: October 1)



Central Valley School District





Central Valley School District

Our Reality: Three failed construction bond proposals since 2003 leave us without funding to build or modernize schools

Our Question: Where will we educate our students?



Quick Facts about Facilities

- 12 Elementary Schools
- 5 Middle Schools
- 2 High Schools (traditional)
- 1 Kindergarten Center
- 4 Non-traditional Schools
 - Summit School
 - Spokane Valley Learning Academy (SVLA)
 - Barker High School and Learning Center
 - Central Valley Early Learning Center

A Closer Look: Summit and SVLA

- Moved into same building last summer (former Keystone Elementary)
- Educate 450 students
- Waiting lists for Summit at every level
- Non-traditional programs
 - Expeditionary Learning (K-8)
 - Home school Partnership (K-12)
- Nearly 90% of students live within Central Valley School District





A Closer Look: **Barker High School and Learning Center**

- Moved into current building last summer (former Summit School/Blake Elementary)
- Non-traditional programs
 - Alternative High School (grades 9-12)
 - Special Needs Programs (ages 14-21)
- Educate 150 students
- Expansion plans include new alternative middle school and more students in current programs



A Closer Look:

Central Valley Early Learning Center

- Housed in part of old University High School
- Central Valley Programs:
 - Special Education Preschool Programs
 - Early Childhood Education Assistance Program
 - Child care
 - Adult education programs
 - Native American Program
- Also houses a portion of transportation fleet
- Lease with Valley Christian School (7-12)
- Facility is about 70% occupied
- Heavy community use of gyms and outdoor athletic facilities
- Cannot be used to house district's regular K-12 education per State of Washington

A Closer Look: High Schools

- Opened Fall 2002
- Built to educate up to 1,800 students (headcount)
- Heavy community use
- Built to last 50+ years
- Installed two portable classrooms at University High for Fall 2005
- Current enrollment:
 - Central Valley High School – 1,745 (FTE: 1,653)
 - University High School – 1,755 (FTE: 1,718)
- Enrollment holding steady – buildings near capacity
- Both schools continue to be closed to choice





Construction Bond History

- **September 1998 - \$78.1 million** **APPROVED**
 - Build two new high schools – opened Fall 2002
- **March 2003 - \$25 million** **FAILED**
 - New school in Liberty Lake area; Remodel Opportunity & Evergreen; Additional classrooms at Horizon; HVAC upgrades
- **March 2006 - \$55.2 million** **FAILED**
 - Two new schools; Remodel Opportunity, Greenacres & Ponderosa Elementary; upgrades to six schools
- **November 2006 - \$75.7 million** **FAILED**
 - Two new schools; Remodel Opportunity, Ponderosa & Greenacres; upgrades to six schools

Spokane County Elections cost to place issue on ballot: \$40,000+



Next Steps

- **Changes for Fall 2007:**
 - Moving two programs out of Broadway Elementary
 - Closing 10 schools to choice
 - Continuing Kindergarten in 9 of 12 schools
 - Overflowing about 100 students
 - Continuing address verification process
- **New Facilities Options Committee**
 - 20 stakeholders – parents, staff, community
 - School Board charge to research and analyze options
- **Community Conversations & Online Survey**
 - Gathering input
 - Listening to concerns and ideas
 - Survey online: www.cvsd.org through April 25